

Michigan
Emergency Telephone Service Committee
BY WAY OF EXAMPLE, BUT NOT LIMITATION, THE FOLLOWING COSTS ARE ALLOWABLE OR
DISALLOWABLE
(as approved by the ETSC on 9/6/2000):

ALLOWABLE WIRELESS 9-1-1 SURCHARGE EXPENDITURES	DISALLOWED WIRELESS 9-1-1 SURCHARGE EXPENDITURES
<p>Personnel Costs directly attributable to the delivery of 9-1-1 service (i.e.; directors, supervisors, dispatchers, call-takers, technical staff, support staff): Salaries MSAG Coordination Uniforms Fringe Benefits Addressing/Database EAP Note: If 9-1-1 staff serves dual functions (i.e.; a director who is also in charge of Emergency Management, a dispatcher who is also a police officer) then only those portions of personnel costs attributable to their 9-1-1 functions should be allowable.</p>	<p>Personnel Costs of law enforcement, fire, and EMS responders, Emergency Management staff, shared support or technical staff, except for portions of time directly functioning as 9-1-1 allowable staff.</p>
<p>Facility Costs of the dispatch center directly attributable to the delivery of 9-1-1 service:</p> <ul style="list-style-type: none"> Capital improvements for construction, remodeling, or expansion of dispatch center Electrical/Heat/AC/Water Fire Suppression System Cleaning, Maintenance, Trash Removal Telephone Generator/UPS and Grounding Insurance Office Supplies Printing and copying Furniture <p>Note: If a shared facility, only those portions of facility costs attributable to the 9-1-1 functions should be allowable.</p>	<p>Facility Costs of law enforcement, fire, EMS, Emergency Management, or other municipal facilities, except for that portion housing the 9-1-1 center or back up center, or leased to the 9-1-1 center for allowable training or meeting facilities. Capital costs and furnishing for facilities for which the primary purpose is other than 9-1-1 (i.e.; a conference room used primarily for the City Council but occasionally leased/loaned to the 9-1-1 center for meetings).</p>
<p>Training and Memberships directly related to 9-1-1 service:</p> <ul style="list-style-type: none"> On the job training Vendor provided training Conferences Travel and lodging as necessary Membership in associations (APCO, NENA) 	<p>Training for staff not involved directly in the delivery of 9-1-1 service, or for any staff for courses not directly attributable to 9-1-1 or dispatching services. Memberships for staff not involved directly in the delivery of 9-1-1 service, or for associations with a primary purpose other than public safety communications (i.e.' sheriff's associations, police or fire chief associations, etc.)</p>
<p>Hardware, software, connectivity and peripherals directly attributable to the delivery of 9-1-1 service:</p> <ul style="list-style-type: none"> Customer Premise Equipment 	<p>Hardware, software, connectivity and peripherals not attributable to the delivery of 9-1-1 service:</p> <ul style="list-style-type: none"> Law Enforcement Record

Remote CPE Hardware/Modem Computer-Aided Dispatch Radio system (consoles, infrastructure, field equipment) LEIN costs for dispatch purposes Paging System, pagers and related costs Voice logging equipment Mobile Data Systems GIS/Mapping Systems/AVL Systems Alarms/Security Systems Connectivity for any of above Maintenance and service agreements of above Software licensing of above Associated database costs	Management Systems Fire Records Management Systems EMS Records Management Systems Jail Records Management Systems LEIN costs for non-9-1-1 functions (e.g., Records unit) Word processing, databases, etc. not directly attributable to 9-1-1 service GIS not directly related to the delivery of 9-1-1 service Court Information Systems Connectivity for any of above Maintenance and service agreements for any of above Software licensing of any of above
Vehicle costs (staff vehicle, pool car, mileage reimbursement, fuel, etc.) directly attributable to the delivery of 9-1-1 service: Travel for meetings, training, conferences Travel for MSAG verification and testing Travel for 9-1-1 Public Education purposes	Vehicle costs (fleet vehicle, pool car, mileage reimbursement, etc.) for law enforcement, fire, or EMS responders, such as patrol cars, fire apparatus, ambulances, etc.
Professional Services Attorneys Consultants Insurance Architects Auditor	Professional Services not directly attributable to the delivery of 9-1-1 service.
Public Information/Education Expenses	Public Information not directly attributable to the delivery of 9-1-1 service.